

**APPROPRIATION ORDINANCE
ORDINANCE # 2022-14**

**BE IT ENACTED BY THE QUORUM COURT OF DESHA COUNTY, STATE OF ARKANSAS: AN
ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE TO AMEND APPROPRIATION ORDINANCE 2021-2, ANNUAL OPERATING
BUDGET.**

A copy of said amended budget shall be filed in the office of the Desha County Clerk and shall be available for the inspection and copying of any person during normal office hours.

SECTION 1: COUNTY GENERAL

Increase line 1000-101-1002 Part -Time by 1,139.04 to total 14,139.04
Increase line 1000-101-1006 Social Security Matching by 511.63 to total 11,511.63
Increase line 1000-101-1007 Retirement by 1.62 to total 21,401.62
Increase line 1000-101-1011 Unemployment by 1.26 to total 101.26
Increase line 1000-101-2001 Supplies by 7,211.32 to total 14,811.32
Increase line 1000-101-3020 Telephone by 702.02 to total 6,702.02
Increase line 1000-101-3030 Travel by 338.02 to total 3,538.02
Increase line 1000-101-3040 Advertising by 302.00 to total 1,302.00.
Increase line 1000-101-3090 Dues and Membership by 41.18 to total 276.18
Decrease line 1000-101-1001 Salaries Full-Time by 494.39 to total 125,505.61
Decrease line 1000-101-1005 Over-Time by 713.55 to total 11,286.45
Decrease line 1000-101-1009 Health Insurance Matching 5,807.96 to total 8,992.04
Decrease line 1000-101-2002 Small Equipment by 2.01 to total 647.99
Decrease line 1000-101-2024 Maintenance and Service Contract by 3,209.21 to total 10,675.79
Decrease line 1000-101-3021 Postage by 20.97 to total 329.03

Increase line 1000-107-1001 Salaries Full-Time by 3,321.25 to total 44,021.25
Increase line 1000-107-1006 Social Security by 168.43 to total 3368.43
Increase line 1000-107-3009 Other Professional Services by 1,890.00 to total 1,890.00
Increase line 1000-107-3030 Travel by 6.23 to total 3006.23
Increase line 1000-107-3040 Advertising by 2374.31 to total 3,374.31
Increase line 1000-107-3100 Other Misc by 110.12 to total 410.12
Decrease line 1000-400-2002 Small Equipment by 7,537.34 to total 9,462.66

Increase line 1000-109-1002 Salaries Part-Time by 3,130.23 to total 6,130.23
Increase line 1000-109-1004 Contract Labor by 1,600.00 to total 2,100.00
Increase line 1000-109-1006 Social Security Matching by 1,447.91 to total 1,947.91
Increase line 1000-109-1017 Poll-Workers by 7,594.43 to total 9,594.43
Increase line 1000-109-2001 Supplies by 7,079.77 to total 8,079.27
Increase line 1000-109-2002 Small Equipment by 4739.80 to total 9,239.80
Increase line 1000-109-2024 Maintenance and Service Contract by 11,037.64 to total 14,037.64
Increase line 1000-109-3009 Other Professional Fees by 2,472.46 to total 3,472.46
Increase line 1000-109-3020 Telephone fax by 1,576.08 to total 1576.08
Increase line 1000-109-3030 Travel by 1,012.72 to total 2012.72
Increase line 1000-109-3100 Other Misc by 98.98 to total 98.98
Decrease line 1000-109-1005 Overtime by 868.59 to total 131.41
Decrease line 1000-109-3021 Postage by 40.83 to total 159.17
Decrease line 1000-109-3040 Advertising by 634.63 to total 365.37
Decrease line 1000-109-3071 Rent Land and Buildings by 140.00 to total 1360.00
Decrease line 1000-109-4004 Machinery and Equipment by 1,000.00 to total 0.00
Decrease line 1000-400-3107 Inmate Housing Agreement by 39,105.97 to total 120,894.03

Increase line 1000-113-3053 Fleet Liability Insurance by 27,805.30 to total 51,805.30
Decrease line 1000-113-1010 Workman's Comp by 6,846.50 to total 5,373.50
Decrease line 1000-113-3050 Official liability Insurance by 737.00 to total 2,263.00
Decrease line 1000-113-3100 Other Misc by 784.07 to total 2,995.93
Decrease line 1000-108-4002 Buildings and Improvements by 19,437.73 to total 26,562.27

Increase line 1000-414-1001 Salaries by 8,787.46 to total 218,786.46.
Increase line 1000-414-1006 Social Security Matching by 464.62 to total 16,529.62
Increase line 1000-414-1007 Retirement Matching by 1,286.54 to total 34,978.54

Decrease line 1000-414-1009 Salaries by .50 to total 18,004.50
Decrease line 1000-414-1010 Workmen's Comp by 1,967.00 to total 0.00
Decrease line 1000-414-1011 Unemployment by .42 to total 271.58
Decrease line 1000-108-3109 Machinery and Equipment Repair by 8,570.70 to total 1,429.30

Increase line 1000-500-1001 Contract Labor by 744.82 to total 10,744.82
Increase line 1000-500-1006 Social Security Matching by 812.00 to total 2,382.00
Increase line 1000-500-1007 Retirement Matching by 1,370.42 to total 6,032.12
Decrease line 1000-108-3062 Utilities by 2927.24 to total 2072.76


Increase line 1000-801-1001 Contract Labor by 7530.44 to total 42,530.54
Decrease line 1000-108-3100 by 7530.44 Other Misc to total 7469.56

NO OVERALL CHANGES TO COUNTY GENERAL TOTAL REVENUE AND EXPENTITURES.

SECTION 2: That if any provision of this ordinance is held invalid such shall not affect other provisions of this ordinance which can be given effect without the invalid provisions, and to this end the provisions of this ordinance are declared to be severable.

DATE: 8-1-22

APPROVED: 
Richard Tindall
Desha County Judge

ATTEST: 
Valerie Donaldson
Desha County Clerk