ORDINANCE 2021-2 APPROPRIATION ORDINANCE

BE IT ENANCTED BY THE QUORUM COURT OF THE COUNTY OF DESHA, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED, "AN ORDINANCE TO AMEND ORDINANCE 2020-10, THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2021 FOR THE GENERAL, HIGHWAY, AND SOLID WASTE FUNDS.

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET FOR YEAR 2021 SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL BUSINESS HOURS.

ARTICLE 2. NON-RESTRICTED EXPENDITURE CATEGORIES. EXPENDITURES OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE CATEGORIES OF EXPENDITURES OF AN INDIVIDUAL BUDGET.

ARTICLE 3. WAGE AND SALARY LIMITATIONS FOR PERSONNEL EMPLOYED LESS THAN FULL-TIME. EFFECTIVE UPON PASSAGE AND APPROVAL OF THIS ORDINANCE, ALL PERSONNEL EMPLOYED LESS THAN FULL TIME SHALL BE COMPENSATED AT AN HOURLY RATE NOT LESS THAN \$11.00 AN HOUR.

ARTICLE 4. REIMBURSEMENT FOR TRAVEL EXPENSES. ANY COUNTY OFFICIAL OR EMPLOYEE USING A PRIVATLEY OWNED VEHICLE CONDUCTING COUNTY BUSINESS MAY BE REIMBURSED AT THE FEDERAL GOVERNMENT'S PRESENT MILAGE RATE ON OFFICIAL MILES DRIVEN. THE COUNTY ASSUMES NO RESPONSIBILITY FOR ANY MAINTENANCE, OPERATION COST, ACCIDENTS, FINES, TOLLS, AND PARKING FEE'S INCURRED BY THE OWNER OF THE VEHICLE.

ARTICLE 5. MAXIMUM APPROPRIATED AMOUNTS. THE MAXIMUM APPROPRIATED DOLLAR AMOUNTS BY FUNDS ARE CONTAINED IN THE REFERENCED ANNUAL BUDGET AS FOLLOWS:

DESHA COUNTY 2021 BUDGET				
OFFICE	DEPARTMENTS	EXPENDITURES	90% PROJECTIONS	
	COUNTY JUDGE	98,711.00		
	COUNTY CLERK	237,170.00		
	CIRCUIT CLERK	180,547.00		
	COUNTY TREASURER	142,080.00		
104	COUNTY COLLECTOR	203,481.00		
105	COUNTY ASSESSOR	268,435.00		
106	EQUALIZATION BOARD	2,600.00		
107	QUORUM COURT	48,668.00		
108	COUNTY BUILDING MAINTENANCE	165,960.00		
109	ELECTION DEPARTMENT	21,200.00		
111	COUNTY BUILDING-ALL OTHER	103,700.00		
113	OTHER COUNTY EXPENSES	43,000.00		
116	COUNTY IN AID GRANTS	51,750.00		
117	COURTHOUSE ANNEX	153,075.00		
300	COUNTY HEALTH	61,728.00		
301	AMBULANCE SERVICE	29,500.00		
400	COUNTY SHERIFF	822,083.00		
403	CIRCUIT COURT	51,815.00		
409	MUNICIPAL COURT	102,070.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
414	JUVENILE COURT PROBATION	280,000.00		
416	PROSECUTING ATTORNEY	53,900.00		
417	PUBLIC DEFENDER	5,112.00		
419	COUNTY CORONER	15,718.00		
500	OFFICE OF EMERGENCY MANAGEMENT	47,529.00		
800	VETERAN'S SERVICES	20,857.00		
80:	EXTENSION SERVICES	45,500.00		
80:	PAUPERS AND WELFARE	1,250.00		
	TOTAL APPROPRIATED FOR COUNTY GENERAL	3,257,439.00	3,965,270.00	

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FUND	DEPARTMENTS	2021 TOTALS	90 % PROJECTIONS
1005	CORONAVIRUS RELIEF FUND	270,000.00	300,000.00
2000	ROAD DEPT	1,898,591.00	3,156,930.00
2003	MOTOR FUEL TAX	64,800.00	72,000.00
3009	LANDFILL	1,319,110.00	1,369,746.00
3020	EMERGENCY 911	207,441.00	674,100.00
3000	TREASURER AUTOMATION	25,040.00	54,900.00
3001	COLLECTOR AUTOMATION	46,723.00	124,920.00
3002	CIRCUIT COURT AUTOMATION	1,440.00	1,440.00
3004	ASSESSORS AMENDMENT 79	8,305.00	14,700.00
3005	COUNTY CLERKS COST FUND	7,000.00	7,200.00
3006	RECORDERS COST FUND	68,400.00	68,400.00
3008	REGIONAL LIBRAY	215,000.00	216,000.00
3011	REAPPRAISAL COST FUND	86,828.00	94,000.00
3012	CHILD SUPPORT COST FUND	978.00	1,260.00
3014	COMMUNICATION FACILITY & E	2,059.00	9,900.00
3015	DRUG CONTROL FUND	9,360.00	9,360.00
3019	BOATING SAFETY FUND	22,780.00	27,360.00
3031	CIRCUIT COURT JV DIVISION FEE	5,040.00	8,100.00
3039	CIRCUIT CLERK COMMISSIONER	14,200.00	14,200.00
3403	HOSPITAL MAINTENANCE	90,000.00	90,000.00
3510	DESHA COUNTY OEM GRANT	3,500.00	3,500.00
3511	DESHA CO PRESERVATION GRAN	0.00	0.00
3512	FEMA	0.00	0.00
3514	CARES ACT (OLD FUND)	0.00	0.00
6900	LAW LIBRARY	27,000.00	64,440.00
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ARTICLE 6. SEVERABILITY. IF ANY PROVISIONS OF THIS ORDINANCE IS HELD INVALID SUCH SHALL NOT AFFECT OTHER PROVISIONS OF THIS ORDINANCE.

ARTICLE 7. REPEAL. ALL ORDINANCES, PARTS OF ORDINANCES, AND COURT ORDERS IN CONFLICT AR REPEALED.

ARTICLE 8. EFFECTIVE DATE OF ORDINANCE. THE PROVISIONS OF THIS ORDINANCE SHALL BE EFFECTIVE JANUARY 1, 2021.

APPROVED: 2.26-21

RICHARD TINDALL, DESHA COUNTY JUDGE

ATTEST:

VALERIE DONALDSON, DESHA COUNTY CLERK

BOOK ONKA POS. 225-228

RECORD
Valorio Clork

Dalei Vmaldours

By-Klimberly Mythersony

The Deputy

Valerie Donaldson, Desha County Clerk