

ORDINANCE 2022-17
APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF DESHA, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED, "AN ORDINANCE TO ESTABLISH THE 2023 ANNUAL OPERATING BUDGET FOR THE GENERAL, HIGHWAY, AND SOLID WASTE FUNDS".

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET FOR YEAR 2023 SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL BUSINESS HOURS.

ARTICLE 2. NON-RESTRICTED EXPENDITURE CATEGORIES. EXPENDITURES OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE CATEGORIES OF EXPENDITURES OF AN INDIVIDUAL BUDGET.

ARTICLE 3. WAGE AND SALARY LIMITATIONS FOR PERSONNEL EMPLOYED LESS THAN FULL-TIME. EFFECTIVE UPON PASSAGE AND APPROVAL OF THIS ORDINANCE, ALL PERSONNEL EMPLOYED LESS THAN FULL TIME SHALL BE COMPENSATED AT AN HOURLY RATE NOT LESS THAN \$12.00 AN HOUR.

ARTICLE 4. REIMBURSEMENT FOR TRAVEL EXPENSES, LODGING, AND MEALS. ANY COUNTY OFFICIAL OR EMPLOYEE USING A PRIVATELY OWNED VEHICLE CONDUCTING COUNTY BUSINESS MAY BE REIMBURSED AT THE FEDERAL MILEAGE RATE AND AT ANY TIME BEFORE, AFTER, AND DURING WORKING HOURS TO AND FROM THE COURTHOUSE AND HOME. THE COUNTY ASSUMES NO RESPONSIBILITY FOR ANY MAINTENANCE, OPERATION COST, ACCIDENTS, FINES, TOLLS, AND PARKING FEES INCURRED BY THE OWNER OF THE VEHICLE.

ARTICLE 5. MAXIMUM APPROPRIATED AMOUNTS. THE MAXIMUM APPROPRIATED DOLLAR AMOUNTS BY FUNDS ARE CONTAINED IN THE REFERENCED ANNUAL BUDGET AS FOLLOWS:

DESHA COUNTY 2023 BUDGET

| OFFICE | DEPARTMENTS | EXPENDITURES | 90% PROJECTIONS |
|--|-----------------------------------|---------------------|---------------------|
| 100 | COUNTY JUDGE | 107,930.00 | |
| 101 | COUNTY CLERK | 280,185.00 | |
| 102 | CIRCUIT CLERK | 240,161.00 | |
| 103 | COUNTY TREASURER | 152,271.00 | |
| 104 | COUNTY COLLECTOR | 218,131.00 | |
| 105 | COUNTY ASSESSOR | 304,558.00 | |
| 106 | EQUALIZATION BOARD | 2,600.00 | |
| 107 | QUORUM COURT | 58,174.00 | |
| 108 | COUNTY BUILDING MAINTENANCE | 171,431.00 | |
| 109 | ELECTION DEPARTMENT | 21,200.00 | |
| 111 | COUNTY BUILDING-ALL OTHER | 107,130.00 | |
| 113 | OTHER COUNTY EXPENSES | 58,780.00 | |
| 116 | COUNTY IN AID GRANTS | 51,750.00 | |
| 117 | COURTHOUSE ANNEX | 176,710.00 | |
| 300 | COUNTY HEALTH | 61,728.00 | |
| 301 | AMBULANCE SERVICE | 29,500.00 | |
| 400 | COUNTY SHERIFF | 995,910.00 | |
| 401 | CIRCUIT COURT | 52,315.00 | |
| 409 | MUNICIPAL COURT | 102,070.00 | |
| 414 | JUVENILE COURT PROBATION OFFICERS | 311,538.00 | |
| 416 | PROSECUTING ATTORNEY | 68,708.00 | |
| 417 | PUBLIC DEFENDER | 5,112.00 | |
| 419 | COUNTY CORONER | 16,189.00 | |
| 500 | OFFICE OF EMERGENCY MANAGEMENT | 49,546.00 | |
| 800 | VETERAN'S SERVICES | 21,902.00 | |
| 801 | EXTENSION SERVICES | 45,500.00 | |
| 802 | PAUPERS AND WELFARE | 1,250.00 | |
| TOTAL APPROPRIATED FOR COUNTY GENERAL | | 3,712,279.00 | 4,554,066.00 |

| FUND | DEPARTMENTS | 2023 TOTALS | 90 % PROJECTIONS |
|------|------------------------------------|----------------------|----------------------|
| 1005 | CORONAVIRUS RELIEF FUND | 358,073.00 | 358,073.00 |
| 2000 | ROAD DEPT | 2,257,250.00 | 3,860,783.00 |
| 2003 | MOTOR FUEL TAX | 64,800.00 | 320,116.00 |
| 3009 | LANDFILL | 1,191,963.00 | 1,339,723.00 |
| 3020 | EMERGENCY 911 | 209,922.00 | 790,841.00 |
| 3000 | TREASURER AUTOMATION | 25,040.00 | 77,575.00 |
| 3001 | COLLECTOR AUTOMATION | 46,723.00 | 176,975.00 |
| 3002 | CIRCUIT COURT AUTOMATION | 1,440.00 | 1,473.00 |
| 3004 | ASSESSORS AMENDMENT 79 | 8,305.00 | 21,231.00 |
| 3005 | COUNTY CLERKS COST FUND | 5,000.00 | 7,077.00 |
| 3006 | RECORDERS COST FUND | 57,708.00 | 78,517.00 |
| 3008 | REGIONAL LIBRARY | 222,000.00 | 298,222.00 |
| 3011 | REAPPRAISAL COST FUND | 84,000.00 | 94,063.00 |
| 3012 | CHILD SUPPORT COST FUND | 978.00 | 1,006.00 |
| 3014 | COMMUNICATION FACILITY & E | 11,272.00 | 11,272.00 |
| 3015 | DRUG CONTROL FUND | 9,424.00 | 9,424.00 |
| 3019 | BOATING SAFETY FUND | 28,906.00 | 28,906.00 |
| 3031 | CIRCUIT COURT JV DIVISION FEE | 7,844.00 | 11,931.00 |
| 3039 | CIRCUIT CLERK COMMISSIONER | 14,200.00 | 14,793.00 |
| 3046 | AMERICAN RESCUE FUND | 1,710,151.00 | 1,710,151.00 |
| 3403 | HOSPITAL MAINTENANCE | 140,000.00 | 140,000.00 |
| 3404 | ARKANSAS RURAL COMMUNITY GRANT | 0.00 | 0.00 |
| 3501 | COURTHOUSE SECURITY | 140.00 | 140.00 |
| 3510 | DESHA COUNTY OEM GRANT | 2,933.00 | 2,933.00 |
| 3511 | DESHA CO HISTORIC PRESERVATION GRA | 0.00 | 0.00 |
| 3512 | FEMA | 1,500.00 | 1,500.00 |
| 3517 | HAZARD MITIGATION ASSESSMENT | 28,000.00 | 28,000.00 |
| 6900 | LAW LIBRARY | 27,000.00 | 63,593.00 |
| | TOTAL ALL OTHER FUNDS | 6,514,572.00 | 9,448,318.00 |
| | TOTAL ALL FUNDS | 10,226,851.00 | 14,002,384.00 |
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ARTICLE 6. SEVERABILITY. IF ANY PROVISIONS OF THIS ORDINANCE ARE HELD INVALID SUCH SHALL NOT AFFECT OTHER PROVISIONS OF THIS ORDINANCE.


ARTICLE 7. REPEAL. ALL ORDINANCES, PARTS OF ORDINANCES, AND COURT ORDERS IN CONFLICT ARE REPEALED.

ARTICLE 8. EFFECTIVE DATE OF ORDINANCE. THE PROVISIONS OF THIS ORDINANCE SHALL BE EFFECTIVE JANUARY 1, 2023.


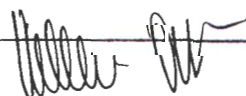
DATED THIS 29th, DAY OF NOVEMBER 2022.

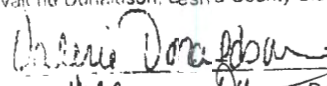
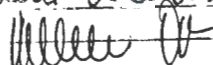
APPROVED: 

RICHARD TINDALL, DESHA COUNTY JUDGE

ATTEST: 

VALERIE DONALDSON, DESHA COUNTY CLERK

12-2-22
RECORD
Valerie Donaldson, Desha County Clerk

By:  Deputy

12-2-22
FILED
Valerie Donaldson, Desha County Clerk

 Deputy